

APPENDIX E Housing Revenue Account Budget

2018-19 Actual Outturn £	Service	2019-20 Budget £	2020-21 Proposed Budget £
	HRA Expenditure		
333,825	Provision for Bad Debt	370,000	370,000
3,672,220	HRA Interest	3,799,000	3,799,000
12,153,331	HRA Depreciation	10,162,000	10,162,000
5,486,511	HRA Revenue Contribution to Capital	6,326,600	7,050,800
4,709,369	Repairs and Maintenance	5,623,200	5,589,100
29,835	Supervision & Management Special	(1,600)	128,700
2,907,248	Supervision & Management General	3,202,350	3,202,340
29,292,339		29,481,550	30,301,940
	Housing Income		
165,410	Interest	140,000	140,000
24,743,182	Rents	24,412,100	25,174,600
4,383,747	Contribution from (+)/to (-) Reserves	4,929,450	4,987,340
29,292,339		29,481,550	30,301,940
0	Total Housing Revenue Account	0	0